

NGO TERRA LIVRE - EXPENSES 2008 - (US\$)

Currency converted on November 27th, 2008. (US\$ 1.00 = R\$ 2,20)

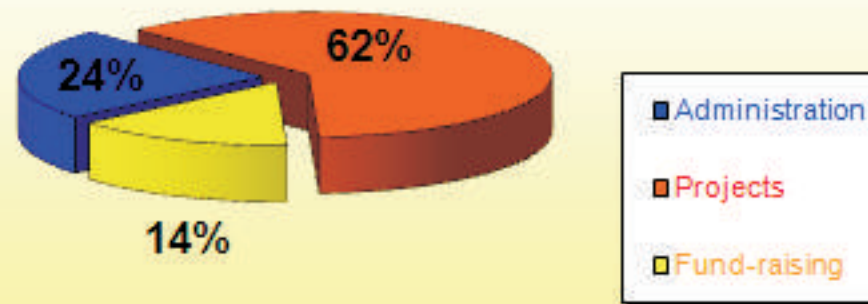
	Jan	Feb	Mar	Apr	Mag	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
Administration - cash	938,47	2.014,12	1.552,89	1.576,31	1.258,35	1.983,54	1.218,35	956,22	1.328,99	1.578,03	1.703,96	3.413,27	19.522,50
Administração - In Kind	659,05	477,23	477,23	511,32	477,23	477,23	477,23	499,95	499,95	688,59	665,86	665,86	6.576,73
Projects - cash	1.826,16	7.290,71	1.995,01	1.305,01	1.664,93	3.555,85	426,72	845,55	1.248,08	1.399,90	1.058,00	2.039,13	24.655,05
Projects - In Kind donations	454,55	454,55	14.265,04	1.572,76	472,73	17.915,09	190,91	204,55	204,55	204,55	7.016,59	181,82	43.137,66
Fund-raising - cash	585,55	962,23	819,18	847,84	814,90	873,00	824,76	657,52	1.266,73	1.179,31	2.275,39	1.043,52	12.149,92
Fund-raising - In Kind	0,00	0,00	0,00	679,55	0,00	0,00	372,73	43,18	43,18	547,73	259,09	1.949,32	3.894,77
TOTAL IN A MONTH	4.463,77	11.198,84	19.109,34	6.492,79	4.688,15	24.804,70	3.510,69	3.206,96	4.591,48	5.598,10	12.978,89	9.292,92	109.936,63
TOTAL OF THE YEAR												109.936,63	

Expenses - Total of the Year	US\$
Administration - cash	19.522,50
Administração - In Kind donations	6.576,73
Projects - cash	24.655,05
Projects - In Kind donations	43.137,66
Fund-raising - cash	12.149,92
Fund-raising - In Kind	3.894,77
TOTAL	109.936,63

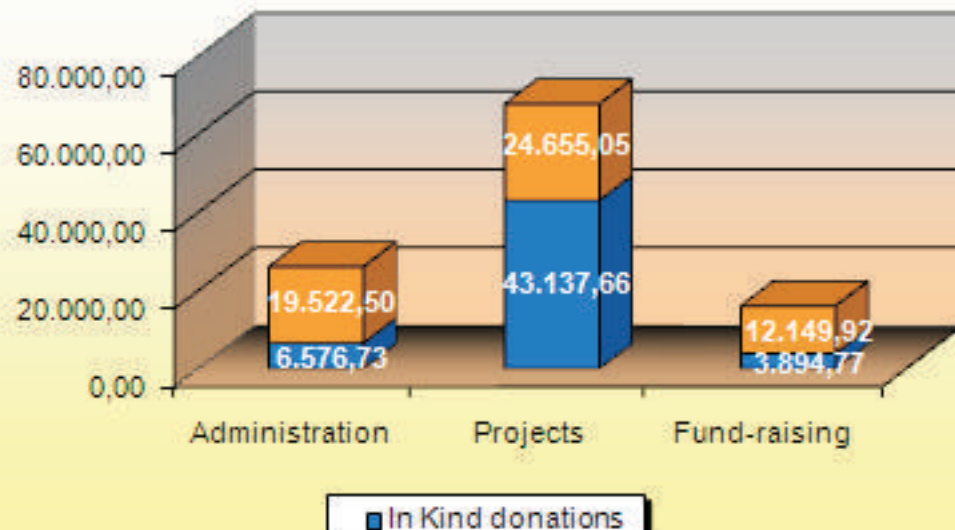
Expenses - Total of the Year	US\$
Administration	26.099,22
Projects	67.792,71
Fund-raising	16.044,69
TOTAL	109.936,63

	In Kind donations	Cash
Administration	6.576,73	19.522,50
Projects	43.137,66	24.655,05
Fund-raising	3.894,77	12.149,92
TOTAL	109.936,63	

NGO TERRA LIVRE - EXPENSES 2008



NGO TERRA LIVRE - EXPENSES 2008 US\$



NGO TERRA LIVRE - INCOME 2008 (US\$)

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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
Donations from people in general	1.329,55	461,36	1.437,27	1.106,36	1.059,09	1.650,00	2.968,64	1.132,65	3.025,23	2.731,82	1.434,09	1.753,18	20.089,25
Donations from companies	818,19	1.597,73	222,73	227,28	1.113,64	772,73	707,73	795,46	2.660,00	682,96	2.250,91	936,37	12.785,74
Fund-raising in events	0,00	167,77	209,09	82,27	1.414,55	731,36	0,00	589,32	48,18	55,45	2.347,73	3.043,18	8.688,91
Terra Livre's products sale	15,91	15,91	0,00	0,00	0,00	235,34	0,00	15,91	4,55	0,00	23,18	0,00	310,80
Donations from abroad	5.089,92	14.740,94	0,00	6.495,32	0,00	0,00	416,10	0,00	0,00	1.818,18	0,00	0,00	28.560,46
Companies and Foundations (Call for proposals)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Other donations	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL OF THE YEAR	7.253,56	16.983,72	1.869,10	7.911,23	3.587,28	3.389,44	4.092,47	2.533,34	5.737,96	5.288,41	6.055,91	5.732,73	70.435,15

INCOME	US\$	%
Donations from people in general	20.089,25	28,52%
Donations from companies	12.785,74	18,15%
Fund-raising in events	8.688,91	12,34%
Terra Livre's products sale	310,80	0,44%
Donations from abroad	28.560,46	40,55%
Companies and Foundations (Call for proposals)	0,00	0,00%
Other donations	0,00	0,00%
TOTAL	70.435,15	100,00%

